

統計表

**Statistical Tables**

表 38 員額配置

中華民國九十年至九十九年

單位：人；%

|   | 90年<br>2001 | 91年<br>2002 | 92年<br>2003 |
|---|-------------|-------------|-------------|
| 公務人員保障暨培訓委員會及所屬<br>Affiliated with the CSPTC                |             |             |             |
| 編制員額<br>Enlisted Personnel                                  | 131         | 131.0       | 131.0       |
| 預算員額<br>Budget Headcount                                    | 119         | 119.0       | 115.0       |
| 預算員額占編制員額百分比<br>Ratio of Budgeted Personnel to All Enlisted | 90.8        | 90.8        | 87.8        |
| 實有人數<br>Present Headcount                                   | 100         | 111.0       | 109.0       |
| 實有人數占預算員額百分比<br>Ratio of Actual Numbers to Budgeted         | 84.0        | 93.3        | 94.8        |
| 公務人員保障暨培訓委員會<br>The CSPTC                                   |             |             |             |
| 編制員額<br>Enlisted Personnel                                  | 73          | 73.0        | 73.0        |
| 預算員額<br>Budget Headcount                                    | 69          | 69.0        | 70.0        |
| 預算員額占編制員額百分比<br>Ratio of Budgeted Personnel to All Enlisted | 94.5        | 94.5        | 95.9        |
| 實有人數<br>Present Headcount                                   | 64          | 68.0        | 66.0        |
| 實有人數占預算員額百分比<br>Ratio of Actual Numbers to Budgeted         | 92.8        | 98.6        | 94.3        |
| 國家文官學院<br>National Academy of Civil Service                 |             |             |             |
| 編制員額<br>Enlisted Personnel                                  | 58          | 58.0        | 58.0        |
| 預算員額<br>Budget Headcount                                    | 50          | 50.0        | 45.0        |
| 預算員額占編制員額百分比<br>Ratio of Budgeted Personnel to All Enlisted | 86.2        | 86.2        | 77.6        |
| 實有人數<br>Present Headcount                                   | 36          | 43.0        | 43.0        |
| 實有人數占預算員額百分比<br>Ratio of Actual Numbers to Budgeted         | 72.0        | 86.0        | 95.6        |
| 國家文官學院中區培訓中心<br>Central Taiwan Training Center, NACS        |             |             |             |
| 編制員額<br>Enlisted Personnel                                  |             |             |             |
| 預算員額<br>Budget Headcount                                    |             |             |             |
| 預算員額占編制員額百分比<br>Ratio of Budgeted Personnel to All Enlisted |             |             |             |
| 實有人數<br>Present Headcount                                   |             |             |             |
| 實有人數占預算員額百分比<br>Ratio of Actual Numbers to Budgeted         |             |             |             |

註：實有人數為年底數。

Table 38 Personnel Distribution

From 2001 To 2010

Unit: Person; %

| 93年<br>2004 | 94年<br>2005 | 95年<br>2006 | 96年<br>2007 | 97年<br>2008 | 98年<br>2009 | 99年<br>2010 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 131.0       | 131.0       | 131.0       | 131.0       | 131.0       | 131.0       | 186.0       |
| 122.0       | 123.0       | 123.0       | 123.0       | 123.0       | 126.0       | 161.0       |
| 93.1        | 93.9        | 93.9        | 93.9        | 93.9        | 96.2        | 86.6        |
| 114.0       | 114.0       | 113.0       | 119.0       | 115.0       | 120.0       | 150.0       |
| 93.4        | 92.7        | 91.9        | 96.7        | 93.5        | 95.2        | 93.2        |
| 73.0        | 73.0        | 73.0        | 73.0        | 73.0        | 73.0        | 93.0        |
| 64.0        | 65.0        | 65.0        | 65.0        | 65.0        | 68.0        | 83.0        |
| 87.7        | 89.0        | 89.0        | 89.0        | 89.0        | 93.2        | 89.2        |
| 61.0        | 61.0        | 59.0        | 63.0        | 59.0        | 64.0        | 77.0        |
| 95.3        | 93.8        | 90.8        | 96.9        | 90.8        | 94.1        | 92.8        |
| 58.0        | 58.0        | 58.0        | 58.0        | 58.0        | 58.0        | 70.0        |
| 58.0        | 58.0        | 58.0        | 58.0        | 58.0        | 58.0        | 63.0        |
| 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 90.0        |
| 53.0        | 53.0        | 54.0        | 56.0        | 56.0        | 56.0        | 58.0        |
| 91.4        | 91.4        | 93.1        | 96.6        | 96.6        | 96.6        | 92.1        |
|             |             |             |             |             |             | 23.0        |
|             |             |             |             |             |             | 15.0        |
|             |             |             |             |             |             | 65.2        |
|             |             |             |             |             |             | 15.0        |
|             |             |             |             |             |             | 100.0       |

Note: Actual numbers of personnel are calculated at the end of the year.